

County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

October 9, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: LOS ANGELES COUNTY WATERWORKS
DISTRICT NO. 40, ANTELOPE VALLEY
ANNEXATION 40-117 (4-182), LAFCO DESIGNATION 2007-01
NEGOTIATED TAX EXCHANGE RESOLUTION
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY:

Adopt the Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from Annexation 40-117 (4-182), Local Agency Formation Commission Designation 2007-01, to Los Angeles County Waterworks District No. 40, Antelope Valley.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to adopt the attached Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from the annexation located in the City of Lancaster to the Los Angeles County Waterworks District No. 40, Antelope Valley (District).

The Honorable Board of Supervisors October 9, 2007 Page 2

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Organizational Effectiveness (Goal 3), Fiscal Responsibility (Goal 4), and Community Services (Goal 6) by collecting the applicable tax revenues to provide effective and efficient delivery of water to future customers within the annexed area.

FISCAL IMPACT/FINANCING

The property owners requesting the proposed annexation will pay all required fees associated with this action.

The Joint Resolution will transfer a portion of the annual property tax increment from each of the affected County taxing entities, together with the Lancaster Cemetery District, the Antelope Valley Mosquito & Vector Control District, County Sanitation District No. 14 of Los Angeles County, the Antelope Valley Resource Conservation District, the City of Lancaster, and the Antelope Valley-East Kern Water Agency, to Los Angeles County Waterworks District No. 40, Antelope Valley. The property tax transfers will become effective Fiscal Year 2008-09.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 99 of the Revenue and Taxation Code requires that prior to the effective date of any jurisdictional change, the governing bodies of all agencies whose service area or service responsibilities will be altered by such change must negotiate a reallocation of property tax revenue between the affected agencies and approve and accept such reallocation by resolution.

The Board of Directors of the Lancaster Cemetery District, the Board of Trustees of the Antelope Valley Mosquito & Vector Control District, the Board of Directors of County Sanitation District No. 14 of Los Angeles County, the Board of Directors of the Antelope Valley Resource Conservation District, the City Council of the City of Lancaster, and the Board of Directors of the Antelope Valley-East Kern Water Agency have adopted the Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from the annexation.

Adoption of the Joint Resolution by your Board will allow the Local Agency Formation Commission (LAFCO) for Los Angeles County to schedule the required public hearings to consider testimony on the proposed annexation. LAFCO will subsequently take action to approve, approve with changes, or disapprove the proposal. The Joint Resolution has also been approved as to form by County Counsel.

The Honorable Board of Supervisors October 9, 2007 Page 3

ENVIRONMENTAL DOCUMENTATION

Adoption of the proposed Joint Resolution and related exchange of property tax revenue does not constitute a project subject to California Environmental Quality Act (CEQA) under Section 15378(b)(4) of the State CEQA Guidelines.

This action and proposed Joint Resolution are to modify and restructure charges, which fund operation and maintenance expenses and capital projects within the existing service areas and are, therefore, exempt from the CEQA pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will assist in allowing the District to provide water service to the annexed area and will not have any negative impact on existing services or planned projects.

CONCLUSION

Please return one adopted copy of this letter and one signed original of the Joint Resolution to LAFCO; one adopted copy of this letter and one copy of the Joint Resolution to the Department of Public Works, Waterworks Division; and one adopted copy of this letter and one copy of the Joint Resolution to the County Assessor.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DLW AA:ss

Attachment

c: Assessor County Counsel

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

- 1. The Los Angeles County Waterworks District No. 40, Antelope Valley; County of Los Angeles Library; County of Los Angeles Consolidated Fire Protection District; Antelope Valley Mosquito & Vector Control District; County Sanitation District No. 14 of Los Angeles County; Antelope Valley Resource Conservation District; the City of Lancaster; and Antelope Valley-East Kern Water Agency have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-117 (4-182) is approved and accepted.
- 2. For fiscal years commencing on or after July 1, 2008, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 40-117 (4-182) shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A and B).
- 3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 40-117 (4-182).
- 4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deput

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR. County Counsel

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PASSED, AF	PPROVED, AND ADOPTED th vote:	is 25 th day of July, 2007, by
AYES:	2	
NOES:	0	
ABSENT:	1	
ABSTAIN:	0	
		Mounty Hulching
	·	Chairperson, Board of Directors Lancaster Cemetery District

ATTEST:

Page 3 of 3

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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AYES:

NOES:

ABSENT:

ABSTAIN:

Bailing Little Secretary

hairperson, Board of Trustees Antelope Valley Mosquito & Vector Control

ATTEST:

Page 3 of 3

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PASSED, APPROVED, AND ADOPTED this 27 day of 4, 2007, by the following vote:
AYES: Kuthleen Burr, Richard Campbell, Steve Rubrigues NOES: _
ABSENT: RUPH Michael
ABSTAIN:
Chairperson, Board of Directors Antelope Valley Resource Conservation District

ATTEST:

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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PASSED, APPROVED, AND ADOPTED this 14th day of August, 2007, by the following vote:

AYES: Council Members: Jeffra, Sileo, Smith, Vice Mayor Visokey, Mayor Hearns
NOES: None

ABSENT: None

ABSTAIN: None

Bishop Nedry W. Hearns, Mayor City of Lancaster

ATTEST:

City Clerk

Geri K. Bryan, CMC

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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PASSED, Afthe following	PPROVED, AND ADOPTED the vote:	nisloth da	y of July	, 2007, by
AYES:	7			
NOES:	O			
ABSENT:	0			
ABSTAIN:	0			
		Chairperso		ecilors

ATTEST:

PROPERTY TAX TRANSFER RESOLUTION WORKSHEET

e. St

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 ANT 047.04 5870 July 1, 2008 40-117(4-182), LAFCO2007-01	Waterworks District # 40 ANTELOPE VALLEY 047.04 5870 July 1, 2008 40-117(4-182), LAFCO2007-01	PE VALLEY			**
Waterworks District # 40, Antelope Valley Based on their 2006-07 Tax Sharing Ratios	0.006252077					
	(1) Current	(2) = (1) / Total P	(3) Proposed	(4) = (2) * (3) Allog of	(5) Allocation	(6) = (1) + (5)
Accnt No. Taxing Agency	Tax Share	Percent Di	Dist Share	Dist Share	Adjustments	Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.428818304	:	0.006252077	0.002681005	-0.002719791	0.426098513
	0.028868023	2.8868% 0.0	0.006252077	0.000000706	0.000000000 -0.000180485	0.000112884
	0.173609386		0.006252077	0.001085419	-0.001085419	0.172523967
7.31 LACFIRE-FFW	0.006090809		0.006252077	0.000038080	0.000000000	0.006090809
53.30 LANCASTER CEMETERY DISTRICT	0.001581137		0.006252077	0.0000009885	-0.0000009885	0.001571252
CO SANIT DIST N	0.001890193	0.1990% 0.0	0.006252077	0.000012443	-0.000012443	0.001977750
	0.000935660		0.006252077	0.000005850	-0.000005850	0.000929810
	0.067561043		0.006252077	0.000422397	-0.000422397	0.067138646
-	0.018968627		0.006252077	0.000118593	-0.000118593	0.018850034
	0.00000000		0.006252077	0.0000000000	Exempt	0.000000000
400.01 EDUCATIONAL AUG FU IMPOUND 400.15 CO INTY SCHOOL SERVICES	0.0000000000	0.00000% 0.0	0.006252077	0.000000000	Exempt	0.000000000
	0.002779558		0.006252077	0.000017378	Exempt	0.001400525
EASTSIDE UNIO	0.054943149		0.006252077	0.000343509	Exempt	0.054943149
CO.SCH.SERV.FI	0.010525309	_	0.006252077	0.000065805	Exempt	0.010525309
464.07 DEV CTR HDCPD MINOR EASTSIDE UN	0.000834184		0.006252077	0.0000005215	Exempt	0.000834184
-	0.096661062	9.6661% 0.0	0.006252077	0.000604332	Exempt	0.096661062
-	0.047356090		0.006252077	0.0000002221	Exempt	0.000355165
ANTELOPE VY.J	0.026840144		0.006252077	0.000167807	Exempt	0.026840144
047.04 Waterworks Dist # 40 ANTELOPE VALLEY	0.000000000	0.0000% 0.0	0.006252077	0.000000000	0.000000000	0.004740980
Total	1.000000000	100.000%		0.006252077	-0.004740980	1.000000000

 ⁽¹⁾ Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.00000000.
 (2) Must total 100%.
 (3) Weighted average waterworks district share as verified by Auditor.
 (4) Must total share reflected in Column (3).
 (5) Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 (6) Final share distributions to be reflected in tax transfer resolution.

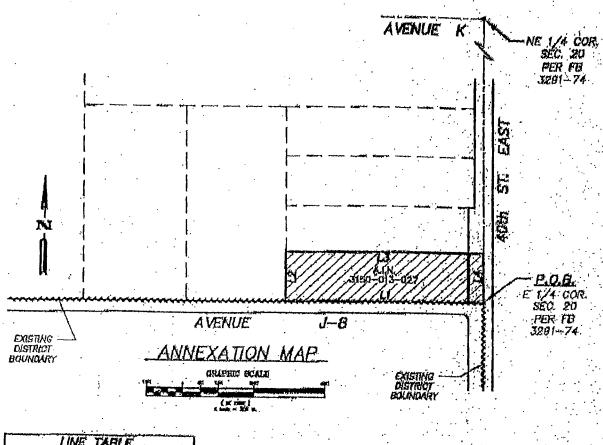
Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 - ACO FUND 51.75 5870 July 1, 2008 40-117(4-182), LAFCO 2007-01	lct # 40 - ACO	FUND			
Waterworks District # 40, ACO FUND Based on their 2006-07 Tax Sharing Ratios	0.006186312					
	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(6) = (1) + (5) New Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.426098513	42.6099%	0.006186312	0.002635978	-0.002674356	0.423424157
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112884	0.0113%	0.006186312	0.0000000698	0.000000000	0.000112884
7.30 CONSOL, FIRE PRODIST OF LA.CO.	0.02696753967	7.2524%	0.006186312	0.003177470	-0.000177470	0.028510068
		0.6091%	0.006186312	0.000037680	0.000000000	0.006090809
47.04 WATERWORKS DIST #40 - ANTELOPE VALLE		0.4741%	0.006186312	0.000029329	-0.000029329	0.004711651
53.30 LANCASTER CEMETERY DISTRICT 64.05 ANTELODE W V MOSO & VECTOR CONTR	0.001571252	0.1571%	0.006186312	0.0000009720	-0.0000009720	0.001561531
66.45 CO SANIT DIST NO 14 OPERATING	0.029582632	2.9583%	0.006186312	0.000183007	-0.000183007	0.029399624
ANTELOPE VY RE	0.000929810	0.0930%	0.006186312	0.000005752	-0.000005752	0.000924058
	0.067138646	6.7139%	0.006186312	0.000415341	-0.000415341	0.066723306
	0.018850034	1.8850%	0.006186312	0.000116612	-0.000116612	0.018733422
400.00 EDUCATIONAL REV AUGMENTATION FD	0.000000000	%0000°	0.006186312	0.000000000	Exempt	0.00000000
	0.000000000	0.0000%	0.006186312	0.000000000	Exempt	0.000000000
CHILDREN'S INSTI	0.002779558	0.2780%	0.006186312	0.000017195	Exempt	0.002779558
_	0.054943149	5.4943%	0.006186312	0.000339895	Exempt	0.054943149
_	0.010525309	1.0525%	0.006186312	0.000065113	Exempt	0.010525309
	0.000834184	0.0834%	0.006186312	0.000005161	Exempt -	0.000834184
717.02 ANJECOPE VALLEY UNION HIGH SCH.	0.096661062	9.6661%	0.006186312	0.000597975	Exempt	0.096661062
ANTEL ODG VALIN	0.000355165	0.0355%	0.006186312	0.000002197	Exempt	0.000355165
ANTELOPE VY.JT.	0.026840144	2.6840%	0.006186312	0.000166041	Exempt	0.026840144
051.75 Waterworks Dist # 40 ACO FUND	0.000000000	0.0000%	0.0000% 0.006186312	0.0000000000	0.000000000	0.004691110
Total	1.000000000	100.000%		0.006186312	-0.004691110	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
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 Final share distributions to be reflected in tax transfer resolution.

ANNEXATION 40-117(4-182) LAFCO 2007-01

LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

A FORTION OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 20, TOWNSHIP 7 NORTH, RANGE 11 WEST, S.B.M.



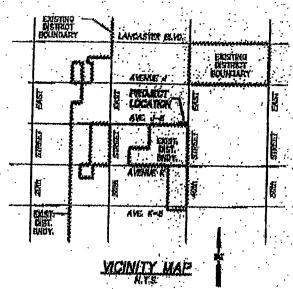
	LINE TABLE	
COURSE	BEARING	-DISTANCE
Lī ·	S 69'SU48' W	H34.95
12	N_005701 W	175.02
	N 89 50 48 E	668.72
4	S U(0/37" E	176.02

EGEND

BOUNDARY OF PROPOSED ANNEXATION CONTAINING 8:68 AC.

EXIST. DISTRICT BOUNDARY

BASIS OF BEARINGS:
THE BEARINGS SHOWN HEREON ARE BASED ON THE
BEARING OF WORTH 095048 EAST BEING THE
CENTERLINE OF AVENUE 1—8 AS BHOWN ON TRACT
MAP NO. 43877, MAP BOOK 1004, FGB, 31—36, O.R.



1	PLANS PROPAGED INC.		*	Chant	
	danielos valley	ANNEXATION WAS	LA CO MATERIORIAS DISTRICT NO 40	ARDEN HUGHES	(m. Tarana)
1	CONT. 645-CASA CONTRACTAL ORDERS AREA FOR MARA GENERAL	AND MICHITY MAP	ANTE OF CANCASTER	CANDASTER DE STORE	(Control of the cont